

FISCAL NOTE

HB 442 - SB 263

February 24, 2003

SUMMARY OF BILL: Requires the Department of Health to establish and maintain a process for reporting information on the disease sepsis. Requires hospitals to submit information on all sepsis cases. The department would make an annual report including recommendations of any changes in public policy, medical education or hospital staff training. The bill would not be implemented without advance funding from non-state sources such as gifts, grants, individuals donation, or non-state governmental units.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$174,600
\$68,500 One-Time

Other Fiscal Impact - The program required by this bill will be implemented only if resources other than state appropriations become available from gifts, grants or other sources.

Assumes:

- a need for three positions in the Department of Health to establish the collection, processing, analysis and reporting of such data.
- one-time expenditures to create the necessary computer systems.
- the program will not be implemented until private funding is available.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director